

FY 2027 Summary of charter school adopted budget

CTDS number 048701000

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,247,134	1,350,563	8.3%
Support services			
2100 Students	159,600	159,600	0.0%
2200 Instruction	206,242	206,242	0.0%
2300 General administration	201,700	201,700	0.0%
2400 School administration	180,325	180,325	0.0%
2500 Central services	118,500	118,500	0.0%
2600 Operation & maintenance of plant	274,905	274,905	0.0%
2900 Other support services	20,000	20,000	0.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	160,000	160,000	0.0%
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	24,500	24,500	0.0%
620 School-sponsored athletics	44,000	44,000	0.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,636,906	2,740,335	3.9%
200 Special education			
1000 Instruction	202,261	223,661	10.6%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	202,261	223,661	10.6%
400 Pupil transportation	395,434	404,458	2.3%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	3,234,601	3,368,454	4.1%

The budget of Destiny School for fiscal year 2027 was officially proposed by the Governing Board on June 23, 2026. The complete budget may be reviewed by contacting Cindy Cothrun at 9284257792 or cindycothrun@mydestinyschool.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	202,261	223,661	10.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	202,261	223,661	10.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	3,234,601	3,368,454	4.1%
Classroom Site Project	335,000	345,408	3.1%
Instructional Improvement	10,000	13,500	35.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	1,608,628	2,259,311	40.4%
State projects	130,000	345,408	165.7%
Capital acquisitions	115,000	100,000	-13.0%
Total expenses	5,433,229	6,432,081	18.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	49,605
Average salary of all teachers employed in the prior year 2026	47,596
Increase in average teacher salary from the prior year 2026	2,009
Percentage increase	4.2%

Comments on average salary calculation (optional):